



Pupil Premium

The Pupil Premium was introduced in April 2011, and paid to local authorities by means of a specific grant based on January 2011 school census figures for pupils registered as eligible for FSM in reception to Year 11.

The Government believes that the Pupil Premium, which is additional to main school funding, is the best way to address the current underlying inequalities between children eligible for free school meals (FSM) and their wealthier peers by ensuring that funding to tackle disadvantage reaches the pupils who need it most.

In most cases the Pupil Premium is allocated to schools and is clearly identifiable. It is for schools to decide how the Pupil Premium, allocated to schools per FSM pupil, is spent, since they are best placed to assess what additional provision should be made for the individual pupils within their responsibility.

The Pupil Premium is allocated to children from low-income families who are currently known to be eligible for FSM in both mainstream and non-mainstream settings and children who have been looked after continuously for more than six months.

Pupil Premium at Mersey Park Primary School

Year	Amount per eligible child	Total allocation	Use of funding
2011-2012	£488	£84,280	Achievement and Attendance <ul style="list-style-type: none">• <i>Additional small group reading/writing and maths support- £5668</i>• <i>Additional Teaching Assistant Support- £16,988</i>• <i>Phonics resources-£1706</i>• <i>Reading resources- £8,000</i>• <i>Rewards- £2582</i>• <i>Trips, visits and visitors- £6868</i>• <i>Additional Teaching Support- £44959</i>

Impact of Pupil Premium

2011-2012

Attendance

	<i>% Attendance</i>	<i>No. of pupils with 100% Attendance</i>	<i>No. of pupils persistently absent <80% Attendance</i>
<i>2009 - 2010</i>	<i>92.8</i>	<i>8</i>	<i>11</i>
<i>2010 - 2011</i>	<i>93.8</i>	<i>19</i>	<i>11</i>
<i>2011 - 2012</i>	<i>95.2</i>	<i>30</i>	<i>2</i>

The gap between progress and attainment of children in receipt of free school meals (FSM) and those not in receipt of free school meals (Non FSM) is not significant in any year group and attainment is higher than previous years at the end of each key stage.

<i>Average Points Progress in Year 1 (autumn to summer)</i>			
	<i>Reading</i>	<i>Writing</i>	<i>Maths</i>
<i>FSM</i>	<i>2.5</i>	<i>2.2</i>	<i>1.9</i>
<i>Non FSM</i>	<i>2.2</i>	<i>2.3</i>	<i>1.7</i>

<i>Average Points Progress in Year 2 (From start of Y1 to Summer Y2)</i>			
	<i>Reading</i>	<i>Writing</i>	<i>Maths</i>
<i>FSM</i>	<i>8.8</i>	<i>8.4</i>	<i>8.6</i>
<i>Non FSM</i>	<i>8.5</i>	<i>8.0</i>	<i>8.8</i>

<i>Average Points Progress in Year 3 (from end of Key Stage 1)</i>			
	<i>Reading</i>	<i>Writing</i>	<i>Maths</i>
<i>FSM</i>	<i>3.4</i>	<i>2.2</i>	<i>2.4</i>
<i>Non FSM</i>	<i>3.9</i>	<i>3.7</i>	<i>3.0</i>

<i>Average Points Progress in Year 4 (from end of Key Stage 1)</i>			
	<i>Reading</i>	<i>Writing</i>	<i>Maths</i>
<i>FSM</i>	<i>6.7</i>	<i>6.0</i>	<i>6.5</i>
<i>Non FSM</i>	<i>7.3</i>	<i>6.8</i>	<i>6.6</i>

<i>Average Points Progress in Year 5 (from end of Key Stage 1)</i>			
	<i>Reading</i>	<i>Writing</i>	<i>Maths</i>
<i>FSM</i>	<i>11.5</i>	<i>10.8</i>	<i>10.9</i>
<i>Non FSM</i>	<i>11.5</i>	<i>10.7</i>	<i>11.8</i>

<i>Average Points Progress in Year 6 (from end of key Stage 1 -Teacher Assessment)</i>			
	<i>Reading</i>	<i>Writing</i>	<i>Maths</i>
<i>FSM</i>	<i>14.7</i>	<i>13.2</i>	<i>15.2</i>
<i>Non FSM</i>	<i>16.8</i>	<i>12.9</i>	<i>14.5</i>

Attainment- End of Key Stages

<i>End of Foundation Stage</i>			
	<i>2010</i>	<i>2011</i>	<i>2012</i>
<i>% 6+ PSE&CLL</i>	<i>43</i>	<i>45</i>	<i>53</i>
<i>% 6+CLL</i>	<i>43</i>	<i>48</i>	<i>60</i>
<i>% 6+PSE</i>	<i>66</i>	<i>73</i>	<i>85</i>
<i>% 6+PRN</i>	<i>55</i>	<i>60</i>	<i>75</i>
<i>% 78+ points</i>	<i>52</i>	<i>63</i>	<i>73</i>
<i>% 78+ and 6+ CLL and 6+ PSE</i>	<i>43</i>	<i>45</i>	<i>55</i>

<i>End of Key Stage 1 Attainment % at Level 2+</i>						
	<i>Reading</i>		<i>Writing</i>		<i>Maths</i>	
	<i>FSM</i>	<i>Non FSM</i>	<i>FSM</i>	<i>Non FSM</i>	<i>FSM</i>	<i>Non FSM</i>
<i>2011</i>	<i>66%</i>	<i>76%</i>	<i>66%</i>	<i>81%</i>	<i>79%</i>	<i>86%</i>
<i>2012</i>	<i>83%</i>	<i>76%</i>	<i>83%</i>	<i>79%</i>	<i>83%</i>	<i>86%</i>

<i>End of Key Stage 2 Attainment -Average Point score</i>						
	<i>Reading</i>		<i>Writing</i>		<i>Maths</i>	
	<i>FSM</i>	<i>Non FSM</i>	<i>FSM</i>	<i>Non FSM</i>	<i>FSM</i>	<i>Non FSM</i>
<i>2011</i>	<i>26.8</i>	<i>27.4</i>	<i>24.8</i>	<i>25.1</i>	<i>27.0</i>	<i>27.4</i>
<i>2012</i>	<i>29.1</i>	<i>31.5</i>	<i>27.0</i>	<i>27.8</i>	<i>28.8</i>	<i>30.0</i>

<i>Year</i>	<i>Amount per eligible child</i>	<i>Total allocation</i>	<i>Use of funding</i>
2012-2013	£600	£130,800	<p><i>Achievement and Attendance</i></p> <ul style="list-style-type: none"> • <i>Additional Teaching Assistant Support- £58,111</i> • <i>Additional Teaching Support- £20,921</i> • <i>1:1 intervention-£9300</i> • <i>Rewards, trips and visits- £22,034</i> • <i>Emotional/behavioural support staff- £17,831</i>

Impact of Pupil Premium

2012-2013

(to follow)

<i>Year</i>	<i>Amount per eligible child</i>	<i>Total allocation</i>	<i>Use of funding</i>
2013-2014	£900	£193,500	