

# Mersey Park Primary School



*Be Nice, Work Hard, Never Give Up!*

**Primary PE and Sport Premium Report 2023-2024**

## **Funding Allocation**

Schools must use the funding to make **additional and sustainable**

**improvements** to the quality of the PE, School Sport and Physical Activity (PESSPA)

they offer. This means that you should use the Primary PE and sport premium to:

- Build capacity and capability within the school to ensure that improvements made now will benefit pupils joining the school in future years
- Develop or add to the PESSPA activities that your school already offers.

**From September 2013 Mersey Park Primary School has made use of additional government funding to enhance and improve P.E. and Sport provision. In 2022-2023 the school was allocated £19,490.**

<b>Total amount carried over from 2021/2022</b>	<b>£0</b>
<b>Total amount allocated for 2022/2023</b>	<b>£19,490</b>
<b>Total amount, if any, you intend to carry over into 2022-2023</b>	<b>£0</b>
<b>Total amount of funding allocated for 2023/2024</b>	<b>£19,629</b>

## **Mersey Park Primary School Context**

We have a higher than average number of SEN pupils on roll and SEMH and Wellbeing, continues to be an ongoing focus in our School Development Plan.

A number of extra-curricular clubs are available to children.

Obesity in local area is increasing – health checks at EYFS and Year 6 have identified this trend. During lockdown and school closure the number of children being inactive has increased and weight gain evident in many during this time.

Wirral NHS data shows that eating disorders have doubled in children in the last two years.

The school serves an area which experiences levels of deprivation which are three times the average with an Index of Multiple Deprivation at 0.46. which places the school in the highest 20% schools Nationally.

Location of school on a peninsula requires enhanced water safety and swimming opportunities.

We have three separate playgrounds and outdoor learning spaces at Mersey Park including newly acquired outdoor learning area adjacent to the park.

The school provides half term updates of activities and events for the families to be involved in our local community during the school holidays.

Our social supermarket, ensures that our families have access to food, Cook at Home boxes are provided every term and recipe shares for family budget cooking

School runs a free breakfast club to provide healthy breakfasts to many children.

Selected families are prided with toys and food hampers at Christmas through Tranmere Rovers in the Community and Neo.

## Review of last year's spend and key achievements (2022-2023)

Activity/Action	Impact	Comments
<p>Feel Good Fridays- various funded activities</p> <p>Anomaly information screens- Health related messages displayed on screens and active dance sessions at break times for children</p> <p>Complete Commando-100% pupils from Y4,5 and 6 to take part in 1 session each</p> <p>Yoga/ Mindfulness sessions- All children will have access to yoga/ mindfulness sessions and fitness activities throughout the year</p> <p>Walk to school Initiative to continue Children record how they travel to school to earn stickers and prizes Increase number of children walking to school each day or parking further away from school</p> <p>Curriculum support during lessons from Sports Coach Nathan Brown (NB7) for class teachers in an identified area of National Curriculum.</p> <p>CPD Twilight events for staff to attend to improve areas of weakness. Improvements in the quality of Curriculum PE teaching and learning.</p>	<p>Children and families aware of importance of healthy lifestyles Children have increased understanding of how to keep their bodies and minds healthy</p> <p>Improved school attendance</p> <p>Parents and children aware of importance of healthy lifestyles Awareness of the importance of looking after bodies and minds</p> <p>Children aware of importance of healthy diet and exercise for good physical and mental health- daily participation in dance activities at break and lunchtime</p> <p>Building confidence and positivity without competition</p> <p>Healthier children, aware of need for exercise for good health Less traffic congestion outside school</p> <p>Improvement in teaching of PE lessons Improvements in the quality of Curriculum PE teaching and learning.</p> <p>More children achieving the expected level in PE across the school. Increased enjoyment levels in PE lessons with a range of new skills being acquired.</p>	<p>Continue with these events- timetabled throughout the year</p> <p>Calmer atmosphere in school. Children gaining techniques that they can use when needed</p>

<p>Continue to purchase P.E kits and bags for all Y1-Y6 All children will be participating in P.E. lessons</p> <p>Monitoring of PE curriculum by P.E lead-Observations of lessons completed and data analysed</p> <p>Forest School activities in new grassed outdoor classroom area</p>	<p>All children will participate in active P.E lessons each week.</p> <p>Consistent approach to teaching of P.E with areas for development highlighted. Feedback given to improve teaching of P.E. More children achieving expected level in P.E across school.</p> <p>Children aware of activities and games that they can play in the outdoors. Children learn new skills through forest school activities Improved mental health and self- confidence. Improved fitness levels</p>	<p>Additional over sized kits purchased for some larger children in year 6 who are body conscious</p>
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## Swimming data

Meeting the national curriculum requirements for swimming and water safety		
Swimming Data – 2022-2023	Number	Percentage
Year 6 Number of children who can swim competently, confidently and proficiently over a distance of at least 25 metres	21	39%
Number of children in the current Year 6 cohort who use a range of strokes effectively (for example, front crawl, backstroke and breaststroke).	14	26%
Number of children who can perform safe self-rescue in different water based situations.	16	30%
Schools can choose to use Primary PE Sport Premium to provide additional provision for swimming but this must be activity over and above the national curriculum requirements. Has school used it in this way?	No, but this will be prioritised in 2023/2024 to improve the percentages achieving expectation	

## Curriculum Attainment

Curriculum PE Attainment 2022-2023			
	% below expectation	% At expectation	% Above expectation
<b>Year 1</b>	27%	59%	14%
<b>Year 2</b>	6%	94%	0%
<b>Year 3</b>	17%	68%	15%
<b>Year 4</b>	26%	77%	2%
<b>Year 5</b>	15%	74%	11%
<b>Year 6</b>	28%	45%	27%

## Extra- Curricular 2022-2023

The children have had the following extra-curricular activities available to them this academic year:

### **Nathan Brown Sports Coach:**

Monday after school clubs - KS1 Multi Sports, KS1 Football & Whole School Family fitness

Thursday after school clubs – Y3 &4 Football, KS2 Dodgeball & KS2 Cricket.

### **Teachers Clubs:**

**Mrs Dodd** – Y5 & 6 Netball

**Miss Ludgate** – Y4 Netball

**Miss Jones** – Yoga Club

**Miss White** - Fitness Club

**Mr O’Keefe & Mr Smith** – Y5&6 Football Club

## Inter school Competitions 2022-2023

### **Activity For All Tournaments**

This year we have formed a partnership with Activity for All and taken part in a number of tournaments for all age ranges across the school. Our children enjoyed the events and the Y6 Athletics team came away as champions!

Y1 & 2 Dance Festival

Y3&4 Dodgeball Tournament

Y3 & 4 Teambuilding Challenge

Y5 & 6 Athletics Tournament

### **Football Team**

Mr O’Keefe and Mr Smith have taken both the boys and girls school football team to several tournaments and matches this year. The team competed well and proudly represented our school.

## Use of PE and Sport Premium 2023/2024

### Primary PE and Sport Premium - Key Indicators

Schools must use the funding to make additional and sustainable improvements to the quality of PE and sport they offer. There are 5 key indicators that schools should expect to see improvement across:

1. Increased confidence, knowledge and skills of all staff in teaching PE and sport
2. Engagement of all pupils in regular physical activity
3. The profile of PE and sport is raised across the school as a tool for whole school improvement
4. Broader experience of a range of sports and activities offered to all pupils
5. Increased participation in competitive sport

Download the full DfE guidance at [www.gov.uk/guidance/pe-and-sport-premium-for-primary-schools](http://www.gov.uk/guidance/pe-and-sport-premium-for-primary-schools)  
Download afPE's exemplification guidance at [www.afpe.org.uk/physical-education/advice-on-sport-premium/](http://www.afpe.org.uk/physical-education/advice-on-sport-premium/)





## Key Priorities and Planning 2023-2024

Action – what are you planning to do	Who does this action impact?	Key indicator to meet	Impacts and how sustainability will be achieved?	Cost linked to the action
<p>Additional Swimming sessions purchased for children not attaining NC level by end of Y6. Timetable to be arranged and qualified staff available for sessions</p>	<p>Year 6 pupils- as they will be taking part</p> <p>Year 6 staff</p>	<p><b>Key indicator 2:</b>The engagement of all pupils in regular physical activity</p>	<p>More children will attain the expected level of swimming ability by the end of Key Stage 2.</p> <p>Sessions will be pre- booked each year and records kept of pupils requiring additional sessions</p>	<p><i>£2,586- additional swimming and transport</i></p>
<p>A range of additional sports sessions to be offered (Personal Best- Edsential)</p> <p>Identify most reluctant pupils in year 5 and 6 and offer programme of sports activities</p>	<p>Teachers, Sports coaches</p> <p>P.E subject lead- organization</p> <p>Pupils</p>	<p><b>Key indicator 4:</b> Broader experience of a range of sports and activities offered to all pupils.</p>	<p>Increased confidence and enjoyment of sport. Participation levels will increase.</p>	<p><i>£1,025- Personal Best</i></p>
<p>A range of extra curricular sports clubs to be offered via Activity for All (Mini Marshall Arts, Tri Golf, Handball)</p> <p>Extra-curricular activities from Tranmere n the Community</p>	<p>Pupils</p> <p>P.E subject lead</p>	<p><b>Key indicator 4:</b> Broader experience of a range of sports and activities offered to all pupils.</p>	<p>Increased confidence and participation in sport. Pupils exposed to new opportunities</p>	<p><i>£880</i></p>
<p>Surveyed pupils for preference of extra curricular sports clubs</p> <p>Inter school sports competitions with Activity for All (Dodgeball x 2,</p>	<p>Pupils, Class teachers, P.E subject lead</p>	<p><b>Key Indicator 5-</b> Increased participation in competitive sport</p>	<p>Team building skills and applying tactics to competitive situations</p> <p>Learning sportsmanship. Increased confidence and participation</p>	<p><i>£946.60 Supply cover</i></p> <p><i>Additional car insurance for transport-£204.90 (28 days of NB7)</i></p> <p><i>£4,277</i></p>

<p>Dance festival, multi skills, athletics)</p> <p>Sports Coach NB7 to train all teachers in key skills- striking and Fielding- Spring term</p> <p>Teachers to observe coach each half term</p>	<p>Teaching staff Sports Coach Pupils- improved teaching techniques</p>	<p><b>Key indicator 1:</b> Increased confidence, knowledge and skills of all staff in teaching PE and sport</p>	<p>Teachers increase knowledge and understanding of progression in PE. Teachers will feel more confident to identify those children needing extra support or making better than expected progress. Regular CPD will be arranged to keep knowledge up to date</p>	<p><i>£960</i></p>
<p>Activity for All staff training sessions to be arranged for Spring and Summer term</p>	<p>Pupils Teachers</p>	<p><b>Key indicator 1:</b> Increased confidence, knowledge and skills of all staff in teaching PE and sport</p>	<p>Teachers increased knowledge and confidence in teaching P.E.</p>	<p><i>(NB7 2 hours per week)</i> <i>£1786</i></p>
<p>Sports Coach to introduce lunchtime sports activities in the upper playground 2 days a week</p>	<p>Sports Coach Pupils- engagement and behaviour</p>	<p><b>Key indicator 2:</b>The engagement of all pupils in regular physical activity <b>Key indicator 4:</b> Broader experience of a range of sports and activities offered to all pupils. <b>Key Indicator 5-</b> Increased participation in competitive sport</p>	<p>More pupils meeting their daily physical activity goal, more pupils encouraged to take part in PE and Sport Activities. Timetable each year.</p>	
<p>Physical activity- 5 minutes action stations at start of each playtime and use of gym apparatus in upper playground</p>	<p>Teaching staff Pupils</p>	<p><b>Key Indicator 3:</b> The profile of PE is raised across school</p>	<p>More pupils meeting their daily physical activity goal, more pupils encouraged to take part in PE and Sport Activities.</p>	
<p>Purchase of PE kits for all children to ensure full engagement with physical activities</p>	<p>Business Manager- ordering Pupils- engagement</p>	<p><b>Key indicator 2:</b>Engagement of all pupils in regular physical activity</p>	<p>All pupils engaged and participating in all P.E lessons</p>	<p><i>£182.99</i></p>
<p>Feel Good Fridays- yoga and mindfulness sessions for all pupils</p>				<p><i>£200</i></p>

<p>Develop pupil sports leaders and ensure pupils' voice influences sports provision- Sports ambassador role to be created</p> <p>Continue to raise the profile of PE and sports to all stakeholders via communication systems- newsletter developed by sports ambassadors</p> <p>Playleaders to be trained to play with Foundation stage children at lunchtimes</p> <p>Purchase of new Foundation stage gross motor equipment- bikes Maintenance of fixed outdoor physical activity equipment</p> <p>Anomoly screens- give information to parents regarding healthy lifestyles Pupils active at playtimes using dance on the screens</p>	<p>Pupils Teaching staff</p>	<p><b>Key indicator 4:</b> Broader experience of a range of sports and activities offered to all pupils.</p>	<p>More pupils meeting their daily physical activity goal, more pupils encouraged to take part in PE and Sport Activities.</p>	<p><i>Supply costs- £1135.92 1 day per half term</i></p>
	<p>Pupils Subject leader</p>			
	<p>Parents Pupils Subject leader</p>	<p><b>Key indicator 2:</b>Engagement of all pupils in regular physical activity</p>	<p>2:Engagement of all pupils in regular physical activity</p>	<p>2 afternoon supply costs- £189.32</p>
	<p>Pupils Staff</p>			
	<p>Pupils Assistant Business Manager</p>			
	<p>Pupils Families</p>	<p><b>Key indicator 2:</b>Engagement of all pupils in regular physical activity</p>	<p>Parents and children aware of importance of healthy lifestyles Awareness of the importance of looking after bodies and minds</p> <p>Children aware of importance of healthy diet and exercise for good physical and mental health- daily participation in dance activities at break and lunchtime</p>	<p>£2,560</p>

	<i>Total allocation</i>	<b>£19,629</b>	<i>Total spend</i>	<b>£19,684.03</b>
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